

Combined Delivery Report By ProjectUNDP UN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 12-05-2020 03:05:08**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2017)
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 38901 (Pacific Centre - Fiji)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	488.50	0.00	488.50
61205 - Salaries - GS Staff	0.00	17,826.44	0.00	17,826.44
62110 - Contrib Joint Staff Pension-NP	0.00	97.24	0.00	97.24
62115 - Contrib to Med,Soclns-NP Staff	0.00	10.76	0.00	10.76
62140 - Annual Leave Expense - NO	0.00	210.62	0.00	210.62
62205 - Dependency Allow - GS Staff	0.00	18.25	0.00	18.25
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,721.21	0.00	2,721.21
62215 - Contrib. to Medical, social In	0.00	441.77	0.00	441.77
62240 - Annual Leave Expense - GS	0.00	375.06	0.00	375.06
63530 - Contribution to EOS Benefits	0.00	532.58	0.00	532.58
63535 - Contribution to Security	0.00	603.57	0.00	603.57
63540 - Contribution to Training	0.00	113.63	0.00	113.63
63545 - Contribution to ICT	0.00	213.02	0.00	213.02
63550 - Contributions to MAIP	0.00	35.51	0.00	35.51
63555 - Contribution to UN JFA	0.00	461.56	0.00	461.56
63560 - Contributions to Appendix D	0.00	35.51	0.00	35.51
64110 - Separations - NP Staff	0.00	9.76	0.00	9.76
64210 - Separations - GS Staff	0.00	274.28	0.00	274.28
64397 - Services to projects -CO staff	0.00	7,069.50	0.00	7,069.50
64398 - Direct Project Cost-Staff	0.00	202.83	0.00	202.83
65115 - Contributions to ASHI Reserve	0.00	1,377.60	0.00	1,377.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	107.56	0.00	107.56
71205 - Intl Consultants-Sht Term-Tech	0.00	32,407.44	0.00	32,407.44
71305 - Local Consult.-Sht Term-Tech	0.00	866.55	0.00	866.55
71405 - Service Contracts-Individuals	0.00	9,346.31	0.00	9,346.31
71410 - MAIP Premium SC	0.00	19.99	0.00	19.99
71415 - Contribution to Security SC	0.00	339.67	0.00	339.67
71605 - Travel Tickets-International	0.00	69,699.84	0.00	69,699.84
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	14,510.01	0.00	14,510.01
71620 - Daily Subsistence Allow-Local	0.00	112.31	0.00	112.31
71625 - Daily Subsist Allow-Mtg Partic	0.00	22,659.28	0.00	22,659.28
71635 - Travel - Other	0.00	2,905.80	0.00	2,905.80
72415 - Courier Charges	0.00	289.14	0.00	289.14
72420 - Land Telephone Charges	0.00	229.26	0.00	229.26
72440 - Connectivity Charges	0.00	57.36	0.00	57.36
72445 - Common Services-Communications	0.00	68.39	0.00	68.39
72505 - Stationery & other Office Supp	0.00	804.68	0.00	804.68
72815 - Inform Technology Supplies	0.00	195.39	0.00	195.39
73105 - Rent	0.00	292.98	0.00	292.98
73107 - Rent - Meeting Rooms	0.00	6,625.60	0.00	6,625.60
73108 - Leased office equip and furnit	0.00	220.56	0.00	220.56
73120 - Utilities	0.00	78.11	0.00	78.11
74110 - Audit Fees	0.00	1,477.83	0.00	1,477.83

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UN Development Programme

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Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2017)	
Output # : 00093646 Regional Parliament Project	Impl. Partner :		02592 UNDP (Direct Execution)	
	Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	1,176.48	0.00	1,176.48
74215 - Promotional Materials and Dist	0.00	991.98	0.00	991.98
74225 - Other Media Costs	0.00	- 0.01	0.00	- 0.01
74325 - Contrib.To CO Common Security	0.00	293.98	0.00	293.98
74515 - Claims and Adjustments	0.00	6,582.04	0.00	6,582.04
74525 - Sundry	0.00	493.82	0.00	493.82
74596 - Services to projects -GOE	0.00	2,769.41	0.00	2,769.41
74598 - Direct Project Costs - GOE	0.00	86.93	0.00	86.93
74910 - Gain/Loss Disposal Fixed Asset	0.00	816.69	0.00	816.69
75105 - Facilities & Admin - Implement	0.00	22,123.86	0.00	22,123.86
75705 - Learning costs	0.00	- 5,822.99	0.00	- 5,822.99
75710 - Participation of counterparts	0.00	71,616.76	0.00	71,616.76
76125 - Realized Loss	0.00	39.63	0.00	39.63
76135 - Realized Gain	0.00	- 11.60	0.00	- 11.60
77630 - Dep Exp Owned - ITC	0.00	1,390.68	0.00	1,390.68
Total for Fund 30000	0.00	298,980.92	0.00	298,980.92
Total for Dept : 38901	0.00	298,980.92	0.00	298,980.92
Dept: 40401 (Fiji - Central)				
Fund : 04240 (Regional Activities - RBAP)				
64398 - Direct Project Cost-Staff	0.00	- 1.26	0.00	- 1.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 148.06	0.00	- 148.06
71635 - Travel - Other	0.00	- 3.94	0.00	- 3.94
74598 - Direct Project Costs - GOE	0.00	- 0.54	0.00	- 0.54
Total for Fund 04240	0.00	- 153.80	0.00	- 153.80
Total for Dept : 40401	0.00	- 153.80	0.00	- 153.80
Dept: 43901 (Vanuatu - Cty Pgmm)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	3,171.00	0.00	3,171.00
Total for Fund 04000	0.00	3,171.00	0.00	3,171.00
Total for Dept : 43901	0.00	3,171.00	0.00	3,171.00
Total for Output : 00093646	0.00	301,998.12	0.00	301,998.12
Project Total :	0.00	301,998.12	0.00	301,998.12

Signed By : Nanise Saune-Qaloewai : nanise.saune@undp.org Date : 13-May-2020

Signed By : Levan Bouadze Date : 12-May-2020

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 Selected Dept. IDs : ALL
 Selected Outputs : 00093646

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	298,980.92	0.00	298,980.92
40401 - Fiji - Central	0.00	- 153.80	0.00	- 153.80
43901 - Vanuatu - Cty Pgmm	0.00	3,171.00	0.00	3,171.00

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Run Time: 12-05-2020 03:05:15

Funds Utilization**Selection Criteria :**

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Period : Jan-Dec (2017)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project/Award: 00086365 Effective Governance**Period : As at Dec 31, 2017**

Output #	00093646	Impl. Partner :02592 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,679.84
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			122.63